

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.08.2018 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 31.08.2018	137,297,000.00	2,271,000.00	72,000.00	61,993,050.00	28,129,550.00	17,949,470.00	10,639,420.00	1,147,010.00	923,140.00	3,204,460.00
2	Plati efectuate la data de 31.08.2018	113,665,783.31	1,848,460.00	72,000.00	53,371,216.69	26,571,372.21	15,559,108.94	6,988,316.69	971,218.87	800,479.98	2,480,720.00
3	Disponibil ramas	23,631,216.69	422,540.00	0.00	8,621,833.31	1,558,177.79	2,390,361.06	3,651,103.31	175,791.13	122,660.02	723,740.00